

Hays County ESD No. 5	Final 2011-2012 Budget
Item	Amount
Tax Assessor-Collector	\$5,000.00
Appraisal District	\$12,000.00
Auditing Services	\$3,100.00
Treasurer Bond Service	\$100.00
Post Office Box Rental	\$50.00
Miscellaneous	\$250.00
Kyle Volunteer Fire Department	\$1,812,345.00
Contingency Fund	\$101,465.00
Legal Fund	\$14,500.00
Total Budget	\$1,948,810.00